

BART Agreement Number: 6M8176

Approval Date: 03/17/2021

Work Plan: No. B.06-01 – Operating & Capital Programs RR Earned Value Management Support

Scope:

2.0 SCOPE OF SERVICES

The Project Controls Manager and Office Engineers will be located at 300 Lakeside Drive, 8th Floor, Oakland, CA, unless otherwise directed by the District. When required, the Office Engineers may have to travel to various locations throughout the District.

Under this Work Plan, CONSULTANT's scope of work requires experience with EVM processes and tools and proficiency working with Excel spreadsheets and scheduling tools (i.e. Primavera). Additional scope includes:

- Monthly and quarterly EVM analysis for projects and programs (includes updating costs, accruals, budgets and schedules)
- Support integration of EVM processes and tools with schedule management and reporting processes and tools
- Improvement of existing EVM processes and tools
- Management of the EVM action items list

Prime: PGH Wong Engineering, Inc.

Subconsultant: None.

Total Work Plan Value: \$ 389,905